

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	90.50 %	95.37 %	8	96.48 %	9	10	
% of Funds Disbursed	85.26 %	82.03 %	3	89.00 %	22	27	
Leveraging Ratio for Rental Activities	20.11	5.44	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	47.86 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.58 %	52.23 %	1	70.99 %	91	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	39.13 %	59.88 %	4	81.75 %	2	3	
% of 0-30% AMI Renters to All Renters***	8.70 %	37.21 %	4	45.84 %	2	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	96.12 %	100	100	
Overall Ranking:				In State:	2 / 9	Nationally:	35 40
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,869	\$14,219		\$27,889	23 Units	4.00 %	
Homebuyer Unit	\$29,681	\$27,252		\$15,632	490 Units	84.20 %	
Homeowner-Rehab Unit	\$28,036	\$18,681		\$21,037	69 Units	11.90 %	
TBRA Unit	\$0	\$6,457		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ponce PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$313,189	\$67,506	\$31,888
\$44,429	\$64,753	\$26,680
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	21.7	20.6	10.1	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	78.3	8.4	14.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	26.1	39.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	29.4	29.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	14.1	7.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.8	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	23.1	13.0	0.0	Section 8:	100.0	0.0 [#]		
2 Persons:	0.0	25.1	23.2	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	27.1	21.7	0.0	Other:	0.0			
4 Persons:	0.0	14.9	21.7	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.3	2.9	0.0					
6 Persons:	0.0	2.0	8.7	0.0					
7 Persons:	0.0	1.4	5.8	0.0					
8 or more Persons:	0.0	0.0	2.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			129	

* The State average includes all local and the State PJs within that state

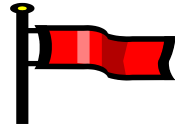
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ponce State: PR Group Rank: 35
 (Percentile)
 State Rank: 2 / 9 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	92.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	39.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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